PART 1 - REVENUE AND SUPPORT

1. Federal government agencies
   2015 data: $0
   2016 data: $0
   Revision: $0

2. Corporation for Public Broadcasting (CPB)
   2015 data: $78,884
   2016 data: $79,253
   Revision: $0

3. All other public broadcasting entities
   2015 data: $0
   2016 data: $0
   Revision: $0

4. State and local boards and departments of education or other state and local government or agency sources
   2015 data: $0
   2016 data: $0
   Revision: $0

4.1 Amount on Line 4 that represents appropriations and other direct support from the licensee
   2015 data: $0
   2016 data: $0
   Revision: $0

5. Colleges and universities
   2015 data: $0
   2016 data: $0
   Revision: $0

6. Foundations and nonprofit associations
   2015 data: $2,000
   2016 data: $0
   Revision: $2,000

Variance greater than 25%.

7. Business and Industry
   2015 data: $93,883
   2016 data: $80,602
   Revision: $13,281

8. Memberships and subscriptions (net of write-offs)
   2015 data: $122,977
   2016 data: $126,296
   Revision: $3,319

9. Net revenue from auctions and other special fund raising activities
   2015 data: $0
   2016 data: $0
   Revision: $0

10. Passive income (interest, dividends, royalties, etc.)
    2015 data: $32
    2016 data: $30
    Revision: $2

11. Other (specify)
    Description
    Amount
    Revision
    Unrestricted Contributions
    $4,631
    $0
    Other Income
    $6,338
    $0

12. Total Direct Revenue (sum of lines 1 through 11)
    2015 data: $307,733
    2016 data: $297,150
    Revision: $10,583

Less revenue that does not qualify as NFFS:

13. Federal, CPB and public broadcasting revenues (sum of lines 1, 2 and 3)
    2015 data: $78,884
    2016 data: $79,253
    Revision: $0

14. Other revenue on line 12 not meeting NFFS criteria (from FSR Worksheet line W19. below)
    2015 data: $6,237
    2016 data: $6,338
    Revision: $0

15. Total Direct Nonfederal Financial Support (line 12 less lines 13 and 14)
    2015 data: $222,612
    2016 data: $211,559
    Revision: $11,053

16a. In-kind contributions allowable as NFFS (see instructions)
    2015 data: $0
    2016 data: $6,140
    Revision: $6,140

16b. In-kind contributions unallowable as NFFS (see instructions)
    2015 data: $6,287
    2016 data: $5,607
    Revision: $680

16c. Indirect administrative support (see instructions)
    2015 data: $0
    2016 data: $0
    Revision: $0

16. Total in-kind revenue and indirect administrative support (lines 16a, 16b and 16c)
    2015 data: $6,287
    2016 data: $11,747
    Revision: $5,460

Variance greater than 25%.

17. Total Revenue (sum of lines 12 and 16)
    2015 data: $313,940
    2016 data: $308,897
    Revision: $5,043

PART 2 - EXPENSES

18. Programming and Production
    2015 data: $284,789
    2016 data: $205,870
    Revision: $78,919

A. Restricted Radio CSG $17,947 $27,574 $

Variance greater than 25%.

B. Unrestricted Radio CSG $36,319 $31,239 $
C. Other CPB Funds $0 $0 $
D. All non-CPB Funds $150,523 $147,057 $

A. Restricted Radio CSG $0 $0 $
B. Unrestricted Radio CSG $0 $0 $
C. Other CPB Funds $0 $0 $
D. All non-CPB Funds $0 $0 $

20. Program Information and Promotion
A. Restricted Radio CSG $0 $0 $
B. Unrestricted Radio CSG $0 $0 $
C. Other CPB Funds $0 $0 $
D. All non-CPB Funds $0 $0 $

21. Management and General $46,519 $53,750 $
A. Restricted Radio CSG $700 $2,696 $

Variance greater than 25%.

B. Unrestricted Radio CSG $9,968 $10,298 $
C. Other CPB Funds $0 $0 $
D. All non-CPB Funds $35,851 $40,756 $

22. Fund Raising and Membership Development $70,234 $46,171 $
A. Restricted Radio CSG $587 $1,545 $

Variance greater than 25%.

B. Unrestricted Radio CSG $8,360 $5,901 $

Variance greater than 25%.

C. Other CPB Funds $0 $0 $
D. All non-CPB Funds $61,287 $38,725 $

Variance greater than 25%.

23. Underwriting and Grant Solicitation $0 $0 $
A. Restricted Radio CSG $0 $0 $
B. Unrestricted Radio CSG $0 $0 $
C. Other CPB Funds $0 $0 $

D. All non-CPB Funds

24. Depreciation and Amortization (if not allocated above - see instructions)

A. Restricted Radio CSG

B. Unrestricted Radio CSG

C. Other CPB Funds

D. All non-CPB Funds

25. Total Operating Expenses (sum of lines 18 through 24)


Variance greater than 25%.


Additional Information

26a. Land and Buildings

26b. Equipment

Variance greater than 25%.

26c. All Other

26. Cost of Capital Assets Purchased or Donated

Variance greater than 25%.

PART 3 - NFFS EXCLUSION WORKSHEET

Use the following worksheet to report revenue not meeting the criteria for inclusion as NFFS. Unless revenue meets the specific criteria defined in the Communications Act of 1934, as amended, it must be excluded from NFFS. This Worksheet is used to report revenue that must be excluded from the total amount shown on line 12 above.

List revenue from for-profit corporations or individuals included in Part I - Total Direct Revenue (line 12), above, that is for the sale of goods and services as specified below:

W1. Production, taping, or other broadcast related activities

W2. Telecasting production / teleconferencing

W3. Foreign rights

W4. Rentals of membership lists

W5. Rentals of studio space, equipment, tower, parking space

W6. Leasing of SCA, VBI, ITFS channels

W7. Sale of programs or program rights for public performance
FASB

GASB REPORTING MODEL A proprietary enterprise-fund financial statements with business-type activities only

GASB REPORTING MODEL B public broadcasting entity-wide statements with mixed governmental and business-type activities

Choose Reporting Model
You must choose a reporting model in order to complete Schedule FSR.

Reconciliation of FSR with

Audited Financial Statements Description

<table>
<thead>
<tr>
<th>Description</th>
<th>2015 data</th>
<th>2016 data</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>R1. Total support and revenue - unrestricted</td>
<td>$313,940</td>
<td>$309,497</td>
<td>$</td>
</tr>
<tr>
<td>R2. Total support and revenue - temporarily restricted</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>R3. Total support and revenue - permanently restricted</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>R4. Total of R1-R3</td>
<td>$313,940</td>
<td>$309,497</td>
<td>$</td>
</tr>
<tr>
<td>Difference between AFS and FSR (Part 1, line 17 less line R4)</td>
<td>$0</td>
<td>$-600</td>
<td>$</td>
</tr>
</tbody>
</table>

Is Difference equal to 0? If not, please list reconciling items (using Add below)

NFFS SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>2015 data</th>
<th>2016 data</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Direct Revenue - Part I, line 15</td>
<td>$222,612</td>
<td>$211,559</td>
<td>$</td>
</tr>
<tr>
<td>2. In-kind Contributions - Part I, line 16a</td>
<td>$0</td>
<td>$6,140</td>
<td>$</td>
</tr>
<tr>
<td>Comments</td>
<td>Name</td>
<td>Date</td>
<td>Status</td>
</tr>
<tr>
<td>----------</td>
<td>------</td>
<td>------</td>
<td>--------</td>
</tr>
</tbody>
</table>

3. Indirect administrative support - Part I, line 16c

<table>
<thead>
<tr>
<th>Comment</th>
<th>Name</th>
<th>Date</th>
<th>Status</th>
</tr>
</thead>
</table>

4. Total NFFS (sum of Part 1, lines 15, 16a, and 16c)

<table>
<thead>
<tr>
<th>Comment</th>
<th>Name</th>
<th>Date</th>
<th>Status</th>
</tr>
</thead>
</table>

3. Indirect administrative support - Part I, line 16c

| $0       | $0   | $     |

4. Total NFFS (sum of Part 1, lines 15, 16a, and 16c)

| $222,612 | $217,699 | $     |